

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$532,971	62.2%	\$528,646	44.0%	\$631,533	52.5%
Student Instructional Support	\$0		\$180,546	21.1%	\$316,464	26.3%	\$324,741	27.0%
Overhead and Operational	\$0		\$78,290	9.1%	\$99,620	8.3%	\$80,548	6.7%
Nonoperational	\$0		\$64,801	7.6%	\$258,100	21.5%	\$165,370	13.8%
Grand Total	\$0		\$856,609		\$1,202,830		\$1,202,191	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		83.3%	70.3%	79.5%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,103	\$70,485	\$109,550		54%	55%
	11100 Regular Programs; Elementary	\$0	\$225,486	\$271,839	\$298,549		32%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$118,276	\$71,538	\$40,483		-66%	-43%
	12610 Learning Disability	\$0	\$17,063	\$61,869	\$93,376		447%	51%
	15100 Enrichment Programs; Non-Credit	\$0	\$10,011	\$17,418	\$55,400		453%	218%
	16200 Preventive Remediation	\$0	\$17,784	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,408	\$8,353	\$2,331		-90%	-72%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$48,770	\$23,887	\$30,655		-37%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$136	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$0	\$0	\$29	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$934	\$3,229	\$1,189		27%	-63%
Student Academic Achievement Total		\$0	\$532,971	\$528,646	\$631,533		18%	19%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$950	\$950	\$950		0%	0%
	24100 Office of The Principal	\$0	\$164,754	\$288,476	\$293,560		78%	2%
	24900 Other Support Services, School Administration	\$0	\$14,842	\$27,037	\$30,230		104%	12%
Student Instructional Support Total		\$0	\$180,546	\$316,464	\$324,741		80%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$3,394	\$3,468			2%
	23160 Board of Education; Promotion Expenses	\$0	\$2,339	\$4,334	\$5,002		114%	15%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,844	\$1,950	\$1,750		-5%	-10%
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,417	\$7,213	\$8,064		26%	12%
	23220 Executive Administration; Community Relations	\$0	\$0	\$1,000	\$1,482			48%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$3,175	\$5,293	\$5,548		75%	5%
	25150 Fiscal Services; Payroll Services	\$0	\$2,304	\$2,133	\$2,330		1%	9%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$695	\$780			12%
	25170 Fiscal Services; Internal Auditing	\$0	\$4,800	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,271	\$0	\$279		-78%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$125			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,464	\$150	\$40		-97%	-73%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$185	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$804	\$0	\$390		-52%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,822	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$40,129	\$42,505	\$32,576		-19%	-23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,106	\$3,005	\$2,290		-26%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$2,409	\$2,911	\$1,248		-48%	-57%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$176	\$5,759	\$140		-20%	-98%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$724	\$620			-14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,433	\$5,433			0%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,169	\$3,972	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$4,810	\$1,959	\$4,126		-14%	111%
	31900 Other Food Services	\$0	\$2,073	\$5,186	\$4,859		134%	-6%
Overhead and Operational Total		\$0	\$78,290	\$99,620	\$80,548		3%	-19%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$2,506	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$89,990	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,725	\$1,860	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$39,343	\$28,649	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,774	\$0	\$119,435		> 500%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$663	\$1,274	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$18,068	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appi	\$0	\$0	\$0	\$18,570			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$6,583	\$5,931			-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$263	\$111,343	\$19,732		> 500%	-82%

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	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$529	\$332	\$0		-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1,701			
Nonoperational Total		\$0	\$64,801	\$258,100	\$165,370		155%	-36%